

TOWN OF JAMESTOWN CAPITAL IMPROVEMENT FUND FY 2007-08

COUNCIL

APPROVED

ADMINISTRATION

Open Space	100,000.00
Affordable Housing	50,000.00

TOWN CLERK

Back Indexing - Land Evidence Records	14,000.00
Jamestown Code of Ordinance - 3rd installment	5,000.00

PLANNING

Planning & Development documents	15,000.00
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FINANCE DEPT TECHNOLOGY

Annual Computer Improvements	50,000.00
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TAX ASSESSOR

Hanging Flat File	3,000.00
Revaluation - set aside	40,000.00

POLICE PROTECTION

Communications - 6 portable radios	13,850.00
Two Patrol Car	58,098.00
Finger Print Machine	7,200.00
Dispatch Workstation & Electrical Upgrade	21,700.00

FIRE DEPARTMENT

Personal protective equipment	16,000.00
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AMBULANCE

Two new 800 mghz radios	5,000.00
New Ambulance - set aside	20,000.00
Two new laptop computers	5,000.00

ROADS

Sidewalk repairs	30,000.00
Paving of roads	100,000.00
Road drainage	29,000.00
Street repairs	10,000.00
GIS data for Highway Dept	24,500.00
Landfill closure	17,000.00

RECREATION

Fort Getty Master Plan	50,000.00
Community Center Renovations	10,000.00

TOTAL CAPITAL IMPROVEMENT
\$694,348.00