

JAMESTOWN SCHOOL DEPARTMENT BUDGET FY 2007-08

REVENUE	BUDGET FY 2007	PROPOSED FY 2008
General Fund Contribution	10,156,528	10,644,577
Transfer - School Fund Balance to Capital	68,637	162,800
Transfer - Capital Reserve Fund Balance	37,000	
State Aid	450,073	394,623
Pre-School Tuitions	20,000	20,000
Medicaid Reimbursements	65,000	55,000
TOTAL REVENUES	10,797,238	11,277,000

School Committee 2007-2008 Goals

1. To provide to all students a rigorous, differentiated academic program and to heighten student challenge by using tools such as Individual and Personal Literacy Plans, with particular emphasis on staff professional development.
2. To continue to support and implement District Strategic Plan goals.
3. To study regionalization, collaboration and administrative reorganization and to evaluate programs, delivery, and human resources as we address the impact of declining enrollment.
4. To develop and implement a district public engagement plan to include communication of the fiscal challenges the school faces.
5. To continue to investigate and implement the tenets of the "Healthy Schools/Healthy Kids" program.
6. To advocate for district interests locally, regionally, and at the state house.
7. To negotiate fair and equitable collective bargaining agreement with JTA that is driven by a focus on student achievement.

STRATEGIC PLAN

DISTRICT MISSION STATEMENT

The Jamestown School District seeks to partner with the community to provide a safe, nurturing learning environment in which each child is challenged to fulfill his/her unique potential.

CORE VALUES AND BELIEFS

SAFETY

We believe that a safe, nurturing environment is essential to learning.

RESPONSIBILITY

We believe that all Jamestown School Community members must accept accountability for their individual and collective actions. We believe that responsibility for self will nurture self-direction and promote a sense of independence.

RESOURCEFULNESS

We believe that the Jamestown School Community must provide opportunities for the development of creative approaches to problem-solving and the acquisition of knowledge.

RESPECT

We believe that Jamestown School Community members must promote respect for self, others and the environment by modeling positive, supportive problem-solving behaviors.

FISCAL RESPONSIBILITY

We believe that Jamestown School District should strive to meet the needs of all students while being responsive to the needs of the community.

SCHOOL COMMITTEE MEMBERS

Catherine Kaiser, Chair
Julie Kallfelz, Vice Chair
William Brennan
David Dolce
Julia Held

FIVE-YEAR GOALS

1. Student Achievement

By 2008 student achievement will improve as indicated by:

Jamestown Schools' continued ranking as "high performing" according to the Rhode Island state performance and accountability system.

All students performing at or above standard in all English Language Arts and Mathematics content sub-categories, as measured by required state assessments, progress reports, and evaluation of student portfolios.

Each individual student's progress, as measured by annual performance growth in the areas of academic, cultural and character development.

2. Educational Programs

By 2008 the Jamestown Schools and community will provide academic and enrichment activities that challenge every student.

3. Community Engagement

By 2008 the Jamestown School District will have established a broad-based, school-community outreach and partnership program.

ADMINISTRATION

Dr. Robert B. Power, Superintendent of Schools
Elizabeth M. Pinto, Director of Pupil Services
Kathleen E. Almanzor, Principal of Jamestown Schools
Michael P. Franco, Assistant Principal of Jamestown Schools
Maria Alfred, Business Manager
Lewis Kitts, Superintendent of Buildings and Grounds